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www.sse.com.cn

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	0431-87666905	13578668559
	ccoyjt@sina.com	693215202@qq.com

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		478,147	198,865	1,670,399,142.61	1,525,660,258.80	8.66
		840,287	631,249	465,460,589.08	141,219,111.42	69.66
		1,113,964	69,1856	984,699,369.50	156,949,210.56	84.06
		2,432,398	1,521,971	3,120,559,101.19	1,823,828,580.78	41.55
		109,009	47,697	826,469,434.16	780,835,503.76	5.52
		334,714	178,853	377,967,530.17	40,011,887.12	89.41
		678,451	290,293	611,499,303.11	111,067,803.28	81.84
		1,122,174	516,843	1,815,936,267.44	931,915,194.16	48.68
		236,654	200,873	1,436,039,619.22	1,278,904,144.91	10.94
		217,316	196,436	74,604,607.32	43,945,397.93	41.10
		111,578	104,808	253,439,398.81	24,004,268.05	90.53
		565,548	502,117	1,764,083,625.35	1,346,853,810.89	23.65
				97,803,991.47	44,472,955.17	54.53

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	2023	2022		(%)	2021
	20,633,423,293.56	21,293,416,914.17	21,284,012,920.82	-3.10	22,025,692,994.88
	2,337,441,171.75	2,385,275,714.71	2,376,333,463.26	-1.99	2,599,101,497.13
	7,006,263,117.09	6,920,369,702.99	6,920,369,702.99	1.24	8,351,999,980.41
	18,733,937.10	-154,543,451.99	-159,400,424.79	112.12	28,300,589.18
	1,251,079.27	-253,485,368.70	-258,342,341.50	100.49	-31,168,154.69
	1,888,199,884.68	728,419,422.22	728,419,422.22	159.22	1,277,736,017.21
%	0.79	-6.20	-6.39	6.99	0.86
	0.12	-0.97	-1.00	112.00	0.18
	0.12	-0.97	-1.00	112.00	0.18

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	1-3	4-6	7-9	10-12
	1,939,854,315.15	1,697,142,607.16	1,833,735,229.93	1,535,530,964.85
	9,547,699.66	2,717,020.06	4,502,864.86	1,966,352.52
	7,167,265.74	-1,644,206.67	-3,192,424.81	-1,079,554.99
	554,580,893.18	691,342,895.58	318,439,119.76	323,836,976.16

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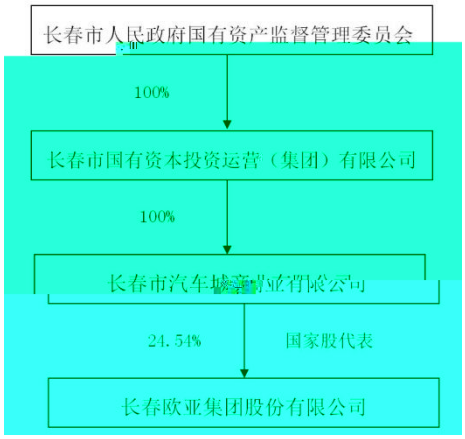
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	19,490
	15,386
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			(%)				
	32,105	39,045,996	24.54	0		17,500,000	
	0	7,720,146	4.85	0			
	0	3,305,500	2.08	3,305,500			

	0	2,113,558	1.33	0
	-86,000	1,964,600	1.23	0
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	2023	2022	%
%	79.24	79.52	-0.28
	1,251,079.27	-253,485,368.70	100.49
EBITDA	0.17	0.14	21.43
	1.77	1.27	39.37

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