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			(%)
	22,682,825,198.50	22,103,660,271.48	2.62
	3,267,723,134.84	3,255,898,124.36	0.36
			(%)
	-28,510,142.36	-182,032,511.80	84.34
			%
	2,021,586,942.39	1,769,990,820.29	14.21
	11,912,417.47	-22,031,761.33	154.07
	1,575,891.72	-24,649,905.22	106.39
%	0.45	-0.83	1.28
/	0.07	-0.14	150.00
/	0.07	-0.14	150.00

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	2,257,835.16	
	-2,216,728.05	
	-4,174,571.00	
	10,336,525.75	

2.2

			16,117			
		(%)				
	39,013,891	24.52	0			
	7,310,946	4.60	0			
	3,305,500	2.08	3,305,500			
	2,762,338	1.74	0			
	2,113,558	1.33	0			
	2,059,000	1.29	0			
	1,329,866	0.84	0			
	1,243,900	0.78	0			
	1,217,686	0.77	0			

	945,207	0.59	0			
	39,013,891			39,013,891		
	7,310,946			7,310,946		
	2,762,338			2,762,338		
	2,113,558			2,113,558		
	2,059,000			2,059,000		
	1,329,866			1,329,866		
	1,243,900			1,243,900		
	1,217,686			1,217,686		
	945,207			945,207		
	759,200			759,200		
	10	10				

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3.1.1

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	2021 3 31	2020 12 31	%
	866,079,543.29	1,243,349,936.89	-30.34
	197,880,422.39	140,877,953.87	40.46
	477,611,004.27	-	100.00
	489,886,614.45	-	100.00

1 30.34%

2 40.46%

3 100%

4 100%

3.1.2

: :

	2021 1-3	2020 1-3	%
	53,074,737.71	39,038,502.90	35.95
	14,469,989.64	3,502,476.32	313.14
	-3,625,566.78	-1,528,545.73	-137.19
	1,259,262.73	-1,515,706.29	183.08
	-111,385.14	104,807.73	-206.28
	-	-19,591.67	100.00
	3,010,969.09	936,075.49	221.66
	753,133.93	319,016.64	136.08
	38,585,811.86	3,108,485.52	1,141.31

1 35.95%

2 313.14%

3 137.19%

4 183.08%

5 206.28%

6 100%

-19,591.67

7 221.66%

8 136.08%

9 1,141.31%

3.1.3

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	2021 1-3	2020 1-3	%
	-28,510,142.36	-182,032,511.80	84.34
	-174,625,858.68	-634,081,798.59	72.46
	-183,295,803.96	854,537,214.55	-121.45

1 84.34%

2 72.46%

3 121.45%

3.2

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3.3

□ √

3.4

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